

LEGISLATIVE FACT SHEET 2013-0418

DATE: 4/30/2013

BT OR RC NUMBER: 13-070
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Dept. of Parks and Recreation

PURPOSE/SUMMARY: The Parks and Recreation Department respectfully requests approval to initiate legislation appropriating \$140,850 from the CIP account RCCP329F5720 069505 PR0597 01 to a project specific account for the repair/replacement of the floating dock along the North Bank River Walk located near the end of Pearl Street.

APPROPRIATION: Total Amount Appropriated: \$ 140,850.00 as follows:

(Name of Fund as it will appear in title of legislation) Northbank Riverwalk Floating Dock

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: Parks and Recreation CIP Amount: \$ 140,850

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER:

ACTION ITEMS:

Emergency?	Yes ___ No <u>X</u>	Justification: _____
Federal or State Mandates	Yes ___ No <u>x</u>	
Fiscal Year Carryover?	Yes ___ No <u>x</u>	_____
CIP Amendment?	Yes <u>x</u> No ___	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___ No <u>x</u>	(Attach a copy only)
C/A negotiations on-going?	Yes ___ No <u>x</u>	
Oversight Department Required?	Yes <u>x</u> No ___	Name of Dept. <u>Parks and Rec.</u>
Related RC?/BT?	Yes ___ No <u>x</u>	(Attach a copy)
Waiver of Code?	Yes ___ No <u>x</u>	(Identify Code Provision _____)
Code Exception?	Yes ___ No <u>x</u>	(Identify Code Provision _____)
Continuation Grant?	Yes ___ No <u>x</u>	
Surplus Property Certification?	Yes ___ No <u>x</u>	(Attach a copy)
Related Enacted Ordinances?	Yes ___ No <u>x</u>	Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors	Yes ___ No <u>x</u>	Date ___ Frequency ___

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Karen Bowling, Chief Administrative Officer
Mayor's Office, Fourth Floor, City Hall at St. James

From: Boree, Kelley, Director, Parks and Recreation
(Name, Job Title, Department)

Phone: 255-7908 Fax: 360-8552 E-mail: kboree@coj.net

Contact person: Tera Meeks, Chief of Waterfront Management and Programming, Parks and Rec
(Name, Job Title, Department)

Phone: 255-7912 Fax: 255-7944 E-mail: tmeeks@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL
OFFICER TRANSMITTAL**

To: Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED